

Budget Request (Budget Background Info)

Teacher Work Sample Training/Reliability

AY 2008-09

Personnel**Total Expenses****1. Wages****1a. Wages - Salary**

Dr. Vicki Robinson, Faculty Project Leader

A. Acad. Yr. (9 mos)

B. Summer (1 mo)

Base	Effort	
\$79,498	0.9%	\$744
\$8,833	0.0%	\$0

Participants (35)

A. Acad. Yr. (9 mos)

B. Summer (1 mo) 2.5 Days @no more than \$200/day salary + fringe

Each	# Faculty	
\$82	35	\$2,870
\$0.0	0	\$0

Subtotal Salary

\$3,614**1b. Wages - Fringe Benefits - Faculty AY @34.3%**

Dr. Robinson

\$255

Participants

\$637

Subtotal Fringe Benefits

\$893

Total Wages (Salary & Benefits)

\$4,507**2. Expenses (Travel, Meals, Lodging)**

\$250

Professional Services/Professional Development**1. Fees**

\$0

2. Expenses (Travel, Meals, Lodging)

\$0

Software

\$0

Hardware

\$0

Supplies and Materials

\$235

Phone/Mail

\$0

Subtotal

\$4,992

Other - Indirect Costs @ 8%

\$399

Total

\$5,391